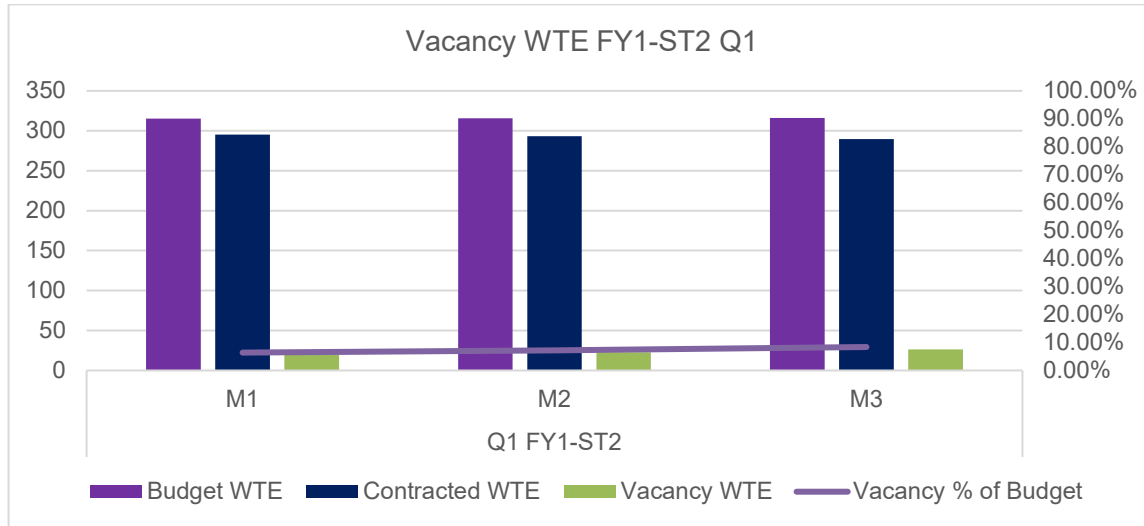


Appendix 3: Vacancy WTE for Resident and Locally Employed Doctors Q1

	Q1 FY1-ST2		
	M1	M2	M3
Budget WTE	315.33	315.76	316.18
Contracted WTE	295.21	293.14	289.60
Vacancy WTE	20.12	22.62	26.58
Vacancy % of Budget	6.4%	7.2%	8.4%



	Q1 ST3-ST8		
	M1	M2	M3
Budget WTE	133.72	133.96	134.20
Contracted WTE	130.49	135.66	134.35
Vacancy WTE	3.23	-1.70	-0.15
Vacancy % of Budget	2.4%	-1.3%	-0.1%

